

CAL POLY

MEMORANDUM

TO: Jeffrey D. Armstrong, President

FROM: Jasmin Fashami, Co-chair
Cal Poly Opportunity Fee Committee

Cynthia Vizcaíno Villa, Co-chair 
Cal Poly Opportunity Fee Committee

SUBJECT: 2018-19 Cal Poly Opportunity Fee Committee (CPOF) – Annual Report

DATE: June 5, 2019

CC: Cal Poly Opportunity Fee Committee
David Valadez

During FY2018-2019, the Cal Poly Opportunity Fee Committee (CPOF) held two meetings on the following dates:

May 1, 2019

May 2, 2019

At the above-referenced meetings, discussions included:

- Committee Purpose and Role
- Goals and Objectives
- Fee Analysis and Projections
- Proposal for Start-up

The Cal Poly Opportunity Committee recommended approval of the following 2019-2020 allocations:

2019-20 300 New Scholars; 190 Continuing Scholars; 490 Total Scholars (20% of total budget request will serve all students)

	Program Administration	Programs & Support	Academic Advising
New Positions	Data & Budget Analyst Director (re-class) Graduate Assistants (2) Student Assistants (10)	Program Coordinator - Years 3+ UNIV 100 Lecturers (7)	Lead Advisor Retention Specialist
	\$286,180	\$127,920	\$235,750
Operating	\$7,175	\$73,500	\$0
Sub Totals	\$293,355	\$201,420	\$235,750
Total	\$730,525		